

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for the State's contribution to premiums for the Law Enforcement/Firefighters
Retiree Health insurance to recognize savings from slightly lower than projected enrollments.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$29,607)
GENERAL FUND TOTAL	\$0	(\$29,607)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for the State's contribution to premiums for the law enforcement and firefighters
retiree health insurance to recognize savings from slightly lower than projected enrollments.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$29,607)
GENERAL FUND TOTAL	\$0	(\$29,607)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Office of Securities 0943

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Eliminates the headcount, salary and related costs associated with the Commissioner Department of Professional and Financial Regulation position in the Administrative Services Division and eliminates one Administrator Office of Securities position in the Office of Securities.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)
Personal Services	\$0	(\$119,502)
All Other	\$0	(\$2,361)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$121,863)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Office of Securities 0943

Policy Committee: AMD Vote: AFA Committee: AMD Vote:

Initiative: Eliminates the headcount, salary and related costs associated with an Assistant Seurities Administrator, Public Services Manager II position within the Office of Securities.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$100,815)
All Other	\$0	(\$1,992)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$102,807)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Bureau of Consumer Credit Protection 0091

Policy Committee: UNK Vote: AFA Committee: UNK Vote:
Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$14,903	\$5,802
All Other	(\$14,903)	(\$5,802)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Bureau of Consumer Credit Protection 0091

Policy Committee: IN Vote: AFA Committee: IN Vote:
Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$14,903	\$5,802
All Other	(\$14,903)	(\$5,802)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: IN Vote: Original

Initiative: Sec. H-1. Transfers \$500,000 by June 30, 2008 and \$1,117,799 by June 30, 2009 from the Accident, Sickness and Health Insurance Internal Service Fund to the unappropriated surplus of the General Fund.

GENERAL FUND	2007-08	2008-09
Transfer	\$500,000	\$1,117,799
GENERAL FUND TRANSFER	\$500,000	\$1,117,799

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: IN Vote: Original

Initiative: Sec. H-1. Transfers \$500,000 by June 30, 2008 and \$1,117,799 by June 30, 2009 from the Accident, Sickness and Health Insurance Internal Service Fund to the unappropriated surplus of the General Fund.

GENERAL FUND	2007-08	2008-09
Transfer	\$500,000	\$1,117,799
GENERAL FUND TRANSFER	\$500,000	\$1,117,799

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. H-2. Transfers \$10,438,051 of excess equity reserves from the Accident, Sickness and Health Insurance Internal Service Fund to the unappropriated surplus of the General Fund by June 30, 2008.

GENERAL FUND	2007-08	2008-09
Transfer	\$10,438,051	\$0
GENERAL FUND TRANSFER	\$10,438,051	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Sec. H-2. Transfers \$10,438,051 of excess equity reserves from the Accident, Sickness and Health Insurance Internal Service Fund to the unappropriated surplus of the General Fund by June 30, 2008.

GENERAL FUND	2007-08	2008-09
Transfer	\$10,438,051	\$0
GENERAL FUND TRANSFER	\$10,438,051	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. H-3. Transfers funds representing the General Fund share of excess equity reserve for retiree health insurance by June 30, 2008.

GENERAL FUND	2007-08	2008-09
Transfer	\$16,832,248	\$0
GENERAL FUND TRANSFER	\$16,832,248	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Sec. H-3. Transfers funds representing the General Fund share of excess equity reserve for retiree health insurance by June 30, 2008.

GENERAL FUND	2007-08	2008-09
Transfer	\$16,832,248	\$0
GENERAL FUND TRANSFER	\$16,832,248	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. H-4. Transfers funds representing the General Fund share of savings achieved through changes to be adopted by the State Employee Health Commission by June 30, 2009.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$185,196
GENERAL FUND TRANSFER	\$0	\$185,196

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Sec. H-4. Transfers funds representing the General Fund share of savings achieved through changes to be adopted by the State Employee Health Commission by June 30, 2009.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$185,196
GENERAL FUND TRANSFER	\$0	\$185,196